

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: K.J. Somaiya College of Physiotherapy, Sion, Mumbai Code: MPT0001 Stream: PT Year: 2023-24 Location: Somaiya Ayurvihar, Eastern Express Highway, Everard Nagar, sion Mumbai		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Interim Fee No Upward Revision No Upward Revision Approved	232000 232000 232000 232000 166000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 277528 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/1991	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PT	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	28798551	71996
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	305226	763
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29103777	72759
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	24344301	60861
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53448078	133620
4.2.2.1	Actual Bank Interest Amount Claimed (2986354) or Total interest allowable limited to 2% of 4.2.2 (1068962) whichever is lower	1068962	2672
4.2.2.2	Total 4.2.2 + 4.2.2.1	54517040	136293
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5451704	13629
4.2.4	Hospital deficit	30494757	76237
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	2600000	6500
4.4	Depreciation on other assets at approved rates	3331839	8330
4.5	Total of (4.2.2.2 to 4.4)	96395340	240988
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	240988	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	9037	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	250025	
4.10	Development fee (10% of 4.9.1)	25003	
4.10.1	Total fee (4.9.1 + 4.10)	275028	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 6.21 per faculty per year - Add = 1250 Placement of students - 100% - Add = 1250	2500	

4.10.3	Total Development Fee (4.10 + 4.10.2-(27503)) or Limited 15% of Tuition Fee(4.9.1- (37504)) whichever is less.	27503
4.10.4	Total Fee (4.9.1 + 4.10.3)	277528

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 09/12/2022

Place mumbai



For K. J. Somaiya Medical Trust

[Signature]
Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MPT0001

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)