

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	<b>Name of the College/Institute:</b> K.J. Somaiya College of Physiotherapy, Sion, Mumbai <b>Code:</b> MPT0001 <b>Stream:</b> MPTH <b>Year:</b> 2023-24 <b>Location:</b> Somaiya Ayurvihar, Eastern Express Highway, Everard Nagar, sion Mumbai		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Interim Fee No Upward Revision No Upward Revision Approved	262000 262000 262000 262000 200000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 276122 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/1991	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MPTH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3559371	74154
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2724	57
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3562095</b>	74210
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	2970304	61881
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6532399</b>	136092
4.2.2.1	Actual Bank Interest Amount Claimed (369100) or Total interest allowable limited to 2% of 4.2.2 (130648) whichever is lower	130648	2722
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	6663047	138813
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	666305	13881
4.2.4	Hospital deficit	3769015	78521
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	312000	6500
4.4	Depreciation on other assets at approved rates	411800	8579
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11822167</b>	246295
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	48	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	<b>246295</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>2463</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>248758</b>	
4.10	Development fee (10% of 4.9.1)	<b>24876</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>273634</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	2488	



	Research Publications in international journals & Patents - 14.07 per faculty per year - Add = 1244 Placement of students - 100% - Add = 1244	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27364)) or Limited 15% of Tuition Fee(4.9.1- (37314)) whichever is less.	27364
4.10.4	Total Fee (4.9.1 + 4.10.3)	276122

#### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 09/12/22

Place Mumbai



For K. J. Somaiya Medical Trust

*[Signature]*  
Secretary

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. mpr0001

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)