

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT**

1	<b>Name of the College/Institute:</b> K.J. Somaiya College of Physiotherapy, Sion, Mumbai <b>Code:</b> MPT0001 <b>Stream:</b> PT <b>Year:</b> 2024-25 <b>Location:</b> Somaiya Ayurvichar			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision No Upward Revision Approved	120000 106000 232000 232000 232000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 266937 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/01/1991	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	<b>Expenditure incurred (in Rs.)</b>		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	43146394	107866	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	354975	887	
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>43501369</b>	<b>108753</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	32947123	82368	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>76448492</b>	<b>191121</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1528970) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>76448492</b>	<b>191121</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	7644849	19112	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3508986	8772	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3200000	8000	
	4.4	Depreciation on other assets at approved rates	3272200	8181
	4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>94074527</b>	<b>235186</b>
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	396		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400		
4.9	Per Student Fee (4.5/4.8)	<b>235186</b>		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>235186</b>		
4.10	Development fee (10% of 4.9.1)	<b>23519</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>258705</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(5880) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5880 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 6.35 per faculty per year - Add = 1176 Placement of students - 100% - Add = 1176	8232		

4.10.3	Total Development Fee (4.10 + 4.10.2-(31751)) or Limited 15% of Tuition Fee(4.9.1- (35278)) whichever is less.	31751
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>266937</b>

Date

Place



For K. J. Somaiya Medical Trust

Secretary

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. **MPT0001**

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)