

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: K.J. Somaiya College of Physiotherapy, Sion, Mumbai Code: MPT0001 Stream: MPTH Year: 2024-25 Location: Somaiya Ayurvichar			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision No Upward Revision Approved	147000 170000 262000 262000 262000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 284859 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/01/1991	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5332698	111098	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1500	31	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5334198	111129	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4763026	99230	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10097224	210359	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (201944) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	10097224	210359	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1009722	21036	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	151458	3155	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake	384000	8000	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 2000			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	404430	8426	
4.5	Total of (4.2.2.2 to 4.4)	12046834	250976	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	48		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48		
4.9	Per Student Fee (4.5/4.8)	250976		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	250976		
4.10	Development fee (10% of 4.9.1)	25098		
4.10.1	Total fee (4.9.1 + 4.10)	276074		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6275) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6275 Ph.D Holder - 0% - Add = 0	8785		

	Research Publications in international journals & Patents - 13.50 per faculty per year - Add = 1255 Placement of students - 100% - Add = 1255	
4.10.3	Total Development Fee (4.10 + 4.10.2-(33883)) or Limited 15% of Tuition Fee(4.9.1- (37646)) whichever is less.	33883
4.10.4	Total Fee (4.9.1 + 4.10.3)	284859

Date

Place



For K. J. Somaiya Medical Trust

Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **MPT0001**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)