

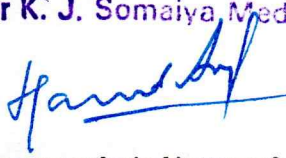
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM					
1	Name of the College/Institute: K.J. Somaiya College of Physiotherapy, Sion, Mumbai Code: MPT0001 Stream: MPTH Year: 2025-26 Location: Somaiya Ayurvihar complex sion Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	183259	24741	208000
	Fee for Academic Year 2023-24	Approved	140540	15460	156000
	Fee for Academic Year 2022-23	Approved	153153	16847	170000
	Fee for Academic Year 2021-22	No Upward Revision	237104	24896	262000
	Fee for Academic Year 2020-21	No Upward Revision	237104	24896	262000
	Fee for Academic Year 2019-20	Approved	237104	24896	262000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 268711			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/1991
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6072913	126519
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3000	63
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6075913	126582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4122864	85893
4.2.1	a) Less income	763949	15916
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9434828	196559
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (188697) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9434828	196559
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	943483	19656
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	141522	2948
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	384000	8000
4.4	Depreciation on other assets at approved rates	460122	9586
4.5	Total of (4.2.2.2 to 4.4)	11363955	236749
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	48	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	236749	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	236749	
4.10	Development fee (10% of 4.9.1)	23675	
4.10.1	Total fee (4.9.1 + 4.10)	260424	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5919) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5919 Ph.D Holder - 4.76% - Add = 0 Research Publications in international journals & Patents - 8.50 per faculty per year - Add = 1184 Placement of students - 100% - Add = 1184	8287
4.10.3	Total Development Fee (4.10 + 4.10.2-(31962)) or Limited 15% of Tuition Fee(4.9.1- (35512)) whichever is less.	31962
4.10.4	Total Fee (4.9.1 + 4.10.3)	268711

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	709295
2	Fine and Penalties	2679
3	Admission Cancellation Fees	2805
4	Admission / Application Form Fees	49170
Total		763949
Date		
Place		
For K. J. Somaiya Medical Trust  Secretary		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		