

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> K.J. Somaiya College of Physiotherapy, Sion, Mumbai <b>Code:</b> MPT0001 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> Somaiya Ayurvihar complex sion Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	154185	20815	175000
	Fee for Academic Year 2023-24	Approved	114415	12585	127000
	Fee for Academic Year 2022-23	Approved	95495	10505	106000
	Fee for Academic Year 2021-22	No Upward Revision	209955	22045	232000
	Fee for Academic Year 2020-21	No Upward Revision	209955	22045	232000
	Fee for Academic Year 2019-20	Approved	209955	22045	232000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 265693</b>			
	c) Hospital Status:	Own	Date of Hospital Establishment :		01/01/1991
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	49135374	122838
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	322075	805
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>49457449</b>	<b>123644</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	32419701	81049
4.2.1	a) Less income	6204041	15510
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>75673109</b>	<b>189183</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1513462) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>75673109</b>	<b>189183</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7567311	18918
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3473396	8683
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3200000	8000
4.4	Depreciation on other assets at approved rates	3722799	9307
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>93636615</b>	<b>234092</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(273+0+56+1+39+0) (Excluding TFWS, J&K, and Repeaters)	369	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	<b>234092</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>234092</b>	
4.10	Development fee (10% of 4.9.1)	<b>23409</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>257501</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(5852) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5852 Ph.D Holder - 2.94% - Add = 0 Research Publications in international journals & Patents - 3.29 per faculty per year - Add = 1170 Placement of students - 100% - Add = 1170	8192
4.10.3	Total Development Fee (4.10 + 4.10.2-(31601)) or Limited 15% of Tuition Fee(4.9.1- (35114)) whichever is less.	31601
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>265693</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5761844
2	Fine and Penalties	21672
3	Admission Cancellation Fees	22695
4	Admission / Application Form Fees	397830
<b>Total</b>		<b>6204041</b>

Date **For K. J. Somaiya Medical Trust**

Place  
  
**Secretary**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)